

To: Dr. Ken Schmiesing and the Celina City BOE
From: Michelle Duncan and Kelli Thobe

Celina Primary School 2017-2018 School Year
Consumable Workbook Cost ~ Student Book Bill Fees

	2017-2018 Cost	2017-2018 Board Pick-Up	2017-2018 Book Bill
Kindergarten	\$112.60	\$37.60	\$75.00
First Grade	\$94.60	\$19.60	\$75.00
Second Grade	\$88.75	\$13.75	\$75.00

** Please see attached sheets for a breakdown by grade-level.

Prepared for approval at the June 2017 Celina City Schools Board of Education Meeting.

KINDERGARTEN CONSUMABLE MATERIALS ~ 2017-2018 SCHOOL YEAR

Subject	Program	Workbook/Material	Cat. Number/ISBN	Cost	Amount
Mathematics	Teacher Purchased	\$5.00 per student		\$5.00	\$5.00
Science	Teacher Purchased	\$5.00 per student		\$5.00	\$5.00
Social Studies	Scholastic	Scholastic New - Let's Find Out		\$5.50	\$5.50
Art Supplies	Teacher Purchased	\$6.00 per student		\$6.00	\$6.00
Handwriting	Frog Street Press	Handwriting Paper		\$5.00	\$5.00
Classroom Supplies	Teacher Purchased	See Attached		\$35.33	\$35.33
Tech Fee				\$10.00	\$10.00
			Subtotal		\$71.83
			15% Shipping		\$10.77
			Subtotal		\$82.60
Printed Materials	Tri-Star Printing				\$30.00
			Total		\$112.60

KINDERGARTEN CONSUMABLE FEES ~ 2017-2018 SCHOOL YEAR

Crayons	\$3.30
Scissors	\$1.97
Pencils	\$1.51
Erasers	\$0.59
Highlighters	\$0.59
Dry Erase Markers	\$7.34
Glue Sticks	\$4.02
Glue Sticks	
Clay/Play-Doh	\$1.01
Headphones	\$15.00
Total:	\$35.33

FIRST GRADE CONSUMABLE MATERIALS ~ 2017-2018 SCHOOL YEAR

Subject	Program	Workbook/Material	Cat. Number/ISBN	Cost	Amount
Social Studies	Studies Weekly	First Grade Studies Weekly		\$7.65	\$7.65
Social Studies	Scholastic	Scholastic News	SN-1	\$5.50	\$5.50
Writing	EPS Literacy & Intervention	Words I Use When I Write	Y466	\$2.40	\$2.40
Classroom Supplies	Teacher Purchased	See Attached		\$21.28	\$21.28
Handwriting		Handwriting Paper		\$5.00	\$5.00
Tech Fee				\$10.00	\$10.00
			Subtotal		\$51.83
			15% Shipping		\$7.77
			Subtotal		\$59.60
Printed Materials	Tri-Star Printing			\$35.00	\$35.00
			Total		\$94.60

FIRST GRADE CONSUMABLE FEES ~ 2017-2018 SCHOOL YEAR

8 glue sticks	\$9.68
1 medium pink eraser	\$0.26
1 yellow highlighters	\$1.01
4 Expo2 dry erase markers	\$4.51
1" binder	\$2.50
1 box of 100 sheet protectors	\$0.28
5" Scissors	\$0.11
Colored Pencils	\$0.50
Take home book bag	\$2.43
Total:	\$21.28

SECOND GRADE CONSUMABLE MATERIALS ~ 2017-2018 SCHOOL YEAR

Subject	Program	Workbook/Material	Cat. Number/ISBN	Cost	Amount
Social Studies	Studies Weekly	Second Grade Studies Weekly	N2	\$7.65	\$7.65
Social Studies	Scholastic News	Second Grade Scholastic News		\$5.50	\$5.50
Handwriting	Zaner-Bloser (2016)	Handwriting - With a Simplified Alphabet - 2C		\$11.69	\$11.69
Handwriting	Frog Street Press	Handwriting Paper		\$5.00	\$5.00
Writing	EPS Literacy & Intervent	Words I Use When I Write	Y466	\$2.40	\$2.40
Classroom Supplies	Teacher Purchased	2 (1"binders) and sheet protectors		\$7.60	\$7.60
Classroom Supplies	The Communicator	Take-home portfolio		\$1.25	\$1.25
Tech Fee				\$10.00	\$10.00
			Subtotal		\$51.09
			15% Shipping		\$7.66
			Subtotal		\$58.75
Printed Materials	Tri-Star Printing				\$30.00
			Total		\$88.75

CONSUMABLE WORKBOOK COST
STUDENT BOOKBILL FEES SUMMARY

	2007-08 Cost	07-08 Board Pickup	07-08 Bookbill	2008-09 Cost	08-09 Board Pickup	08-09 Bookbill	2009-10 Cost	09-10 Board Pickup	09-10 Cost
K	\$96.62	\$21.62	\$75.00	\$91.21	\$16.21	\$75.00	\$85.99	\$10.99	\$75.00
1	\$120.56	\$45.56	\$75.00	\$74.26	\$0.00	\$75.00	\$85.58	\$10.58	\$75.00
2	\$121.38	\$46.38	\$75.00	\$95.23	\$20.23	\$75.00	\$118.05	\$43.05	\$75.00

	2010-11 Cost	10-11 Board Pickup	10-11 Bookbill	2011-12 Cost	11-12 Board Pickup	11-12 Bookbill	2012-13 Cost	12-13 Board Pickup	12-13 Cost
K	\$87.88	\$12.88	\$75.00	\$87.88	\$12.88	\$75.00	\$89.24	\$14.24	\$75.00
1	\$84.64	\$9.64	\$75.00	\$75.61	\$0.61	\$75.00	\$79.97	\$4.97	\$75.00
2	\$114.09 (W) \$112.14 (E)	\$39.09 (W) \$37.14 (E)	\$75.00	\$114.09 (W) \$112.14 (E)	\$39.09 (W) \$37.14 (E)	\$75.00	\$116.82	\$41.82	\$75.00

	2013-14 Cost	13-14 Board Pickup	13-14 Bookbill	2014-15 Cost	14-15 Board Pickup	14-15 Bookbill	2015-16 Cost	15-16 Board Pickup	15-16 Cost
K	\$81.43	\$6.43	\$75.00	\$115.61	\$40.61	\$75.00	\$116.25	\$41.25	\$75.00
1	\$79.23	\$4.23	\$75.00	\$50.30	-\$24.70	\$75.00	\$80.55	\$5.55	\$75.00
2	\$120.98	\$45.98	\$75.00	\$64.19	-\$10.81	\$75.00	\$82.24	\$10.24	\$75.00

	2016-17 Cost	16-17 Board Pickup	16-17 Bookbill	2017-18 Cost	17-18 Board Pickup	17-18 Bookbill			
K	\$126.73	\$51.73	\$75.00	\$112.60	\$37.60	\$75.00			
1	\$91.42	\$16.42	\$75.00	\$94.60	\$19.60	\$75.00			
2	\$82.22	\$7.22	\$75.00	\$88.75	\$13.75	\$75.00			

**3rd GRADE CONSUMABLE MATERIALS
2017-2018**

Subject	Vendor	Item	Catalog Number	Cost
Technology	Tech Department	Technology Security, etc		\$10.00
Classroom	Walmart	1" Binder	82233CT	\$2.05
Writing	Really Good Stuff	Writer's Workshop Folders (Blue)	302760BHX	\$2.19
Science	Consumable	Individual Student Assessed Cost		\$5.00
Classroom	Harcourt	Student Agenda & Handbook	H-VL-RC Agenda	\$3.00
Classroom	Rochester 100, Inc.	Nicky's Folder	#8004 Green with punching	\$1.90
Classroom	Print Shop	3rd Grade Printables		\$11.00
Classroom	Print Shop	Copy Paper		\$8.00
Music	Peripole-Bergerault	Recorder	PB6000	\$6.80
Social Studies	Studies Weekly	Social Studies Weekly	OH3	\$8.50
Art	Various	Individual Student Assessed Cost		\$8.00
Mathematics	School Specialty	2" Binder Rings (2 per student)	9-036981-030	\$0.50
Mathematics	Splash Math	App		\$5.00
Shipping				\$5.00
TOTAL				\$76.94
4/25/2017				

4th GRADE CONSUMABLE MATERIALS**2016 - 2017**

Subject	Vendor	Description	Catalog Number	Cost
Technology	Tech Department	Technology Security, etc		\$10.00
Science	Various	Individual Student Assessed Cost		\$5.00
Social Studies	Studies Weekly	Social Studies Weekly	OH3	\$8.50
Technology	Various	Apps		\$15.00
Mathematics	Walmart	1" Binder	82233CT	\$2.05
Classroom	Print Shop	4th Grade Printables		\$6.50
Classroom	Harcourt	Student Agenda/Handbook	H-VL-RC-Agenda	\$3.00
Classroom	Print Shop	Copy Paper		\$10.00
Art	Various	Individual Student Assessed Cost		\$8.00
Shipping				\$5.00
TOTAL				\$73.05